

Alabama Department of Corrections
September 2005 Monthly Report
Personnel Staffing

Facility	Correctional Staff			Corr Losses			YTD			Ratio Inmate:CO	Total Personnel			Total Pers Losses			YTD			Staffing Levels
	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month		Auth	Actual	Month	Y-T-D	Turnover	Auth	Actual	Month		
Administrative & Training	54	47	0	3	6.4%	0.0	431	368	0	53	14.4%	85.4%								
*Work Release Centers	199	187	3	23	12.3%	6.6	269	245	5	39	15.9%	91.1%								
INSTITUTIONS																				
Bibb	183	174	4	29	16.7%	10.9	243	220	5	38	17.3%	90.5%								
Bullock	176	149	3	18	12.1%	8.8	220	188	3	24	12.8%	85.5%								
Cattle Ranch	9	8	0	1	12.5%	12.4	11	10	0	1	10.0%	90.9%								
JO Davis (in Fountains)	0	0	0	0	0.0%	0.0	0	0	0	0	0.0%	0.0%								
Donaldson	243	229	2	36	15.7%	7.0	292	268	2	41	15.3%	91.8%								
Draper	182	157	3	22	14.0%	7.9	217	191	3	26	13.6%	88.0%								
Easterling	163	151	4	16	10.6%	8.4	203	186	4	20	10.8%	91.6%								
Elmore	85	79	3	17	21.3%	14.9	128	118	3	17	14.4%	92.2%								
Fountain	156	142	1	25	17.9%	11.3	199	178	3	34	19.1%	89.4%								
Frank Lcc	35	34	0	4	11.8%	8.3	47	45	0	7	15.6%	95.7%								
Hamilton A&I	34	34	0	2	5.9%	8.6	44	43	0	4	9.3%	97.7%								
Holman	186	146	1	16	11.0%	6.8	209	167	3	20	12.0%	79.9%								
Kilby	174	167	2	21	12.6%	7.9	227	219	2	23	10.5%	96.5%								
Limestone	256	253	3	20	7.9%	8.1	312	295	5	32	10.8%	94.6%								
Red Eagle	27	26	1	6	23.1%	8.0	38	36	2	9	25.0%	94.7%								
St. Clair	268	255	3	21	8.2%	6.0	315	297	4	32	10.8%	94.3%								
Staton	139	123	0	13	10.6%	11.2	175	158	0	20	12.7%	90.3%								
Tutwiler	127	105	2	24	22.9%	9.0	176	150	3	32	21.3%	85.2%								
Ventress	159	154	1	4	2.6%	10.7	212	199	2	8	4.0%	93.9%								
WORK CENTERS																				
Childersburg WR/WC/BC	44	41	0	3	7.3%	10.5	56	53	1	4	7.5%	94.6%								
Loxley WR/WC	29	25	0	8	32.0%	13.7	39	35	0	11	31.4%	89.7%								
TOTALS	2,928	2,686	36	332	12.4%	8.9	4,063	3,669	50	495	13.5%	90.3%								

*Contains all WR's except C'burg & Loxley, which are included in work centers